

Town of Perryville
Special Meeting Minutes
May 16, 2023 6:30 p.m. Town Hall Meeting Room

Attendance: Mayor: Matthew Roath, Commissioners: Michelle Linkey, Robert Taylor, Timothy Snelling, Christina Aldridge, Town Administrator: George Patchell, Assistant Town Administrator: Cathy McCardell, Finance Director: Debra Sharpe, Planning and Zoning Director: Dianna Battaglia, Police Chief: Robert Nitz, Acting Town Clerk: Tara Blevins.

The May 16, 2023, Special Meeting was called to order by Mayor Roath at 6:34 p.m.

Approval of the May 16, 2023, Special Meeting Agenda

Commissioner Taylor made a **motion** to approve the May 16, 2023, Special Meeting Agenda and it was seconded by Commissioner Linkey. **All in Favor: Motion Carried.**

Introduction of Budget Amendment Ordinance 2023-11

Ms. Sharpe explained that this is an introduction to Ordinance 2023-11 is for changes that have been discussed before they are the expenditures that we've come up short on this year, in every department and this should get us to the end of the year. We were able to finance with the extra interest that come in so far. Ms. Sharpe explained that each department is listed because they all came up short due to inflation.

Ms. Sharpe introduced Ordinance 2023-11 for the purpose of amending the adopted budget for the Town of Perryville for the fiscal year beginning July 1, 2022, and ending June 30, 2023, to appropriate for certain purposes certain funds and generally related to amendment of the Town's FY 2023 budget.

Commissioner Taylor made a **motion** to approve Ordinance 2023-11 and Ordinance 2023-07 and it was seconded by Commissioner Linkey. **All in Favor: Motion Carried.**

Commissioner Linkey asked about Ordinance 2023-07. Ms. Sharpe responded that this is the list of items that were discussed at the budget meetings that they wanted to get done this year instead of next year. Commissioner Taylor stated this was items like document retention and improvements to townhall.

Mayor Roath stated that we had overages because of inflation then unexpected earnings. Ms. Sharpe explained that inflation ate up a lot of our budget as far as expenditures are concerned but on the flip side of inflation is we put as much money as we can into investment funds with the State of Maryland and because the interest rates have gone up so much, we did not expect this kind of interest to be coming in. As of February, we have \$200,000 that we did not plan on, so it's been great because it's paid all the shortfalls. **All in Favor: Motion Carried.**

At 6:39 p.m. Commissioner Taylor made a **motion** to adjourn the Special Meeting and go into the May 16, 2023, Work Session and it was seconded by Commissioner Linkey.

All in Favor: Motion Carried.

Respectfully submitted,

Tara Blevins
Acting Town Clerk