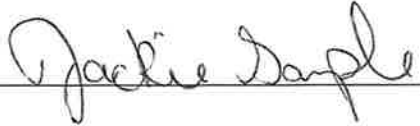


**MAYOR AND COMMISSIONERS  
TOWN OF PERRYVILLE  
RESOLUTION NO. 2024-14**

**BE IT HEREBY RESOLVED** on this 7<sup>th</sup> day of May, 2024, by the Mayor and Commissioners of the Town of Perryville that the FY25 Local Impact Budget attached hereto is hereby adopted for the Fiscal Year 2025 by a vote of 4 yeas and 0 nays.

Attest:



Jackie L. Sample, Town Clerk



Matthew Roath, Mayor

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## Local Impact Budget Proposed Changes-FY25

### GENERAL FUND

Current		Recommended	
FY2025 Local		FY2025 Budget-	
Impact Budget	Acct/Category	Description	
75,000	1400-106 / B	Town Hall reserve	
135,000	1500-XXX / C	Police Officers -Salary	135,000
	1400-115/A	Stormwater Permit Requirements	75,000
29,000	1500-806 / C	Police Car- leasing of new vehicles	29,000
40,000	1500-900 / C	Donation to Fire Company	40,000
45,000	1550-xxx / C	Juvenile Outreach expenses	45,000
20,000	1400-905 / E	Business Development Grants	20,000
50,000	1400-240 /E	Downtown Revitalization Incentives Program	50,000
30,000	1400-900 / E	Contributions to 501C's & other non profits	30,000
<b>424,000</b>		<b>Expenditures Total General Fund</b>	<b>424,000</b>

### WATER FUND

Current Draft		Recommendations	
Budget	Acct/Category	Description	
200,000	2000-410	R & M - Water-Equipment	-
296,000	2000-805	Water Membrane Replacement Reserve	-
280,000	2000-704 / D	WTP paydown Debt Service	280,000

<b>776,000</b>	<b>Expenses Total Water Fund</b>	<b>280,000</b>
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<b>SEWER FUND</b>		
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<b>Current Draft Budget</b>		
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Amount	Acct/Category	Description	Recommendation
250,000	3000-721 / D	WWTP-Pay down debt service	380,000
-	3000-105	Sewer-Salaries	366,000

<b>250,000</b>	<b>Expenses Total Sewer Fund</b>	<b>746,000</b>
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<b>1,450,000</b>	<b>Total Budget across all three funds</b>	<b>1,450,000</b>
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**LIF Categories Key:**

- A-Infrastructure Improvements
- B- Facilities
- C-Public Safety
- D- Sanitation
- E-Economic and Community Development

776,000

Expenses Total Water Fund

280,000

SEWER FUND

Current Draft

Budget

Amount

Acct/Category

Description

Recommendation

250,000 3000-721 / D WWTP-Pay down debt service

380,000

- 3000-105 Sewer- Salaries

366,000

Expenses Total Sewer Fund

746,000

1,450,000

Total Budget across all three funds

1,450,000

LIF Categories Key:

A-Infrastructure Improvements

B- Facilities

C-Public Safety

D- Sanitation

E-Economic and Community Development

