

MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE  
Ordinance 2023-11 (Emergency)

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Introduced By: Mayor Roath

Date Introduced: May 16, 2023

Amendments Adopted: N/A

Date Adopted: May 16, 2023

Date Effective: May 16, 2023

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AN EMERGENCY ORDINANCE concerning

AMENDMENT OF FY 2023 BUDGET

FOR the purpose of amending the adopted budget for the Town of Perryville for the fiscal year beginning July 1, 2022, and ending June 30, 2023, to appropriate for certain purposes certain funds and generally related to amendment of the Town's FY 2023 budget.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the "Town of Perryville Budget Fiscal Year 2023 - Final" adopted by Ordinance 2022-05 is amended as follows:

Amendment A

1. Increase by \$1400, Administration, Dept 1100, appropriation for "Other Expenditures".

2. Increase by \$900, Administration, Dept 1100, appropriation for "Other Expenditures".
3. Increase by \$100, Administration, Dept 1100, appropriation for "Other Expenditures."
4. Increase by \$1000, Administration, Dept 1100, appropriation for "Other Expenditures."
5. Increase by \$3400, Administration, Dept 1100, appropriation for "Total Administration Expenditures."
6. Increase by \$3,400, appropriation for "Total General Fund Expenditures".
7. Increase by \$3,400, "Total Appropriations".
8. Decrease by \$3,400, Mayor and Commissioners, Dept 1000, appropriation for "Contingency".
9. Decrease by \$3,400, Mayor and Commissioners, Dept 1000, appropriation for "Total Mayor and Commissioners Expenditures."
10. Decrease by \$3,400, appropriations for "Total General Fund Expenditures".
11. Decrease by \$3,400, "Total Appropriations".

#### Amendment B

12. Increase by \$600, Finance Dept., Dept 1200, appropriation for "Other Expenditures".
13. Increase by \$100, Finance Dept., Dept 1200, appropriation for "Other Expenditures".
14. Increase by \$400, Finance Dept., Dept 1200, appropriation for "Other Expenditures".
15. Increase by \$1,100, Finance Dept., Dept 1200, appropriation for "Total Finance Dept Expenditures".
16. Decrease by \$1,100, Mayor and Commissioners, Dept 1000, appropriation for "Contingency".
17. Decrease by \$1,100, Mayor and Commissioners, Dept 1000, appropriation for "Total Mayor and Commissioners Expenditures".

#### Amendment C

18. Increase by \$225, Police Dept., Dept 1500, appropriation for "Other Expenditures".
19. Increase by \$5,000, Police Dept., Dept 1500, appropriation for "Other Expenditures."
20. Increase by \$3,000, Police Dept., Dept 1500, appropriation for "Other Expenditures."
21. Increase by \$8,225, Police Dept, Dept 1500, appropriation for "Total Police Dept Expenditures".
22. Increase by \$8,225, appropriation for "Total General Fund Expenditures".
23. Increase by \$8,225, "Total Appropriations".

24. Decrease by \$8,225, Mayor and Commissioners, Dept 1000, appropriation for "Contingency."
25. Decrease by \$8,225, Mayor and Commissioners, Dept 1000, appropriation for "Total Mayor and Commissioners Expenditures".
26. Decrease by \$8,225, appropriation for "Total General Fund Expenditures".
27. Decrease by \$8,225, "Total Appropriations".

#### Amendment D

28. Increase by \$300, Juvenile Outreach, Dept 1550, appropriation for "Other Expenditures".
29. Increase by \$150, Juvenile Outreach, Dept 1550, appropriation for "Other Expenditures".
30. Increase by \$600, Juvenile Outreach, Dept 1550, appropriation for "Other Expenditures".
31. Increase by \$500, Juvenile Outreach, Dept 1550, appropriation for "Other Expenditures."
32. Increase by \$1,550, appropriation for "Total Juvenile Outreach Expenditures".
33. Increase by \$1,550, appropriation for "Total General Fund Expenditures".
34. Increase by \$1,550, "Total Appropriations".
35. Decrease by \$1,550, Mayor and Commissioners, Dept 1000, appropriation for "Contingency".
36. Decrease by \$1,550, Mayor and Commissioners, Dept 1000, appropriation for "Total Mayor and Commissioners Expenditures".
37. Decrease by \$1,550, appropriation for "Total General Fund Expenditures."
38. Decrease by \$1,550, "Total Appropriations".

#### Amendment E

39. Increase by \$300, Public Works, Dept 1600, appropriation for "Other Expenditures".
40. Increase by \$150, Public Works, Dept 1600, appropriation for "Other Expenditures".
41. Increase by \$15,000, Public Works, Dept 1600, appropriation for "Other Expenditures".
42. Increase by \$3,000, Public Works, Dept 1600, appropriation for "Other Expenditures".
43. Increase by \$2,000, Public Works, Dept 1600, appropriation for "Other Expenditures".
44. Increase by \$3,000, Public Works, Dept 1600, appropriation for "Other Expenditures".
45. Increase by \$4,000, Public Works, Dept 1600, appropriation for "Other Expenditures".
46. Increase by \$27,450, appropriation for "Total Public Works Expenditures".

47. Increase by \$27,450, appropriation for "Total General Fund Expenditures."
48. Increase by \$27,450, appropriation for "Total Appropriations".
49. Decrease by \$27,450, Mayor and Commissioners, Dept 1000, appropriation for "Contingency".
50. Decrease by \$27,450, Mayor and Commissioners, Dept 1000, appropriation for "Total Mayor and Commissioners Expenditures".
51. Decrease by \$27,450, appropriation for "Total General Fund Expenditures".
52. Decrease by \$27,450, "Total Appropriations".

#### Amendment F

53. Increase by \$450, Water Fund, Dept 2000, appropriation for "Other Expenditures".
54. Increase by \$32,000, Water Fund, Dept 2000, appropriation for "Other Expenditures."
55. Increase by \$300, Water Fund, Dept 2000, appropriation for "Other Expenditures."
56. Increase by \$400, Water Fund, Dept 2000, appropriation for "Other Expenditures."
57. Increase by \$33,150, Water Fund, Dept 2000, appropriation for "Total Water Fund Expenditures."
58. Increase by \$33,150 "Total Appropriations".
59. Increase by \$33,150, Water Fund, "Decrease to Retained Earnings", Revenue No. R2601.
60. Increase by \$33,150, "Total Water Fund Revenues".
61. Increase by \$33,150, "Total Revenue".

#### Amendment G

62. Increase by \$18,585, Water Distribution, Dept 2100, appropriation for "Other Expenditures."
63. Increase by \$300, Water Distribution, Dept 2100, appropriation for "Other Expenditures."
64. Increase by \$18,885, appropriation for "Total Water Distribution Expenditures".
65. Increase by \$18,885, appropriation for "Total Water Fund Expenditures".
66. Increase by \$18,885, "Total Appropriations".
67. Increase by \$18,885, Water Fund, "Decrease to Retained Earnings", Revenue No. R2601.
68. Increase by \$18,885, "Total Water Fund Revenue".
69. Increase by \$18,885, "Total Revenue."

## Amendment H

70. Increase by \$2,000, Sewer Dept, Dept 3000, appropriation for "Other Expenditures".
71. Increase by \$32,000, Sewer Dept, Dept 3000, appropriation for "Other Expenditures".
72. Increase by \$21,000, Sewer Dept, Dept 3000, appropriation for "Other Expenditures".
73. Increase by \$300, Sewer Dept, Dept 3000, appropriation for "Other Expenditures".
74. Increase by \$500, Sewer Dept, Dept 3000, appropriation for "Other Expenditures".
75. Increase by \$300, Sewer Dept, Dept 3000, appropriation for "Other Expenditures".
76. Increase by \$56,100, appropriation for "Total Sewer Dept. Expenditures".
77. Increase by \$56,100, "Total Appropriations".
78. Increase by \$56,100, Sewer Fund, "Decrease to Retained Earnings", Revenue No. R3601.
79. Increase by \$56,100, "Total Sewer Fund Revenue".
80. Increase by \$56,100, "Total Revenue".

## Amendment I

81. Increase by \$91,417, Waste Pump Stations, Dept 3100, appropriation for "Other Expenditures".
82. Increase by \$91,417, appropriation for "Total Waste Pump Expenditures".
83. Increase by \$91,417, appropriation for "Total Sewer Dept Expenditures".
84. Increase by \$91,417, "Total Appropriations".
85. Increase by \$91,417, Sewer Fund, "Decrease to Retained Earnings", Revenue No. R3601.
86. Increase by \$91,417, "Total Sewer Fund Revenue".
87. Increase by \$91,417, "Total Revenue".

## Amendment J

88. Increase by \$3,450, Police Dept. Dept 1500, appropriation for "Other Expenditures".
89. Increase by \$3,450, Police Dept. Dept 1500, appropriation for "Total Police Dept Appropriations".
90. Increase by \$3,450, appropriation for "Total General Fund Expenditure."
91. Increase by \$3,450, "Total Appropriations".
92. Increase by \$3,450, General Fund, "Misc. Grants", Revenue No. R1240.
93. Increase by \$3,450, "Total General Fund Revenue".
94. Increase by \$3,450, "Total Revenue".

#### Amendment K

95. Increase by \$5,110.78, General Fund, "Funds from Opioid Settlement", Revenue No. R1447.
96. Increase by \$5,110.78, "Total General Fund Revenue".
97. Increase by \$5,110.78, "Total Revenue.
98. Increase by \$5,110.78, Juvenile Outreach, Dept 1550, appropriation for "Other Expenditures".
99. Increase by \$5,110.78, Juvenile Outreach, Dept 1550, appropriation for "Total Juvenile Outreach Expenditures".
100. Increase by \$5,110.78, "Total General Fund Expenditures".
101. Increase by \$5,110.78, "Total Expenditures".

#### Amendment L

102. Increase by \$15,600, Police Dept., Dept 1500, appropriation for "Salaries, Employment Taxes, Benefits."
103. Increase by \$15,600, Police Dept., Dept 1500, appropriation for "Total Police Dept Expenditures."
104. Increase by \$15,600, "Total General Fund Expenditures".
105. Increase by \$15,600, "Total Appropriations".
106. Increase by \$15,600, General Fund, "Miscellaneous Grants", Revenue No. R1240.
107. Increase by \$15,600, "Total General Fund Revenues".
108. Increase by \$15,600, "Total Revenues".

#### Amendment M

109. Increase by \$ 2,250,000, Public Works, Dept 1600, appropriation for "Capital Outlay".
110. Increase by \$2,250,000, Public Works, Dept 1600, appropriation for "Total Public Works Expenditures".
111. Increase by \$2,250,000, "Total General Fund Expenditures".
112. Increase by \$2,250,000, "Total Expenditures".
113. Increase by \$2,250,000, General Fund, "Md CDA LGIF Series A Bond", Revenue No. R1230.
114. Increase by \$2,250,000, "Total General Fund Revenue".
115. Increase by \$2,250,000, "Total Revenues."

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the sums and amounts reflected in Section I of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that this Ordinance shall become effective on the day following its approval by the Commissioners.

ADOPTED this 16 day of May 2023.

SEAL:

MAYOR AND COMMISSIONERS OF THE  
TOWN OF PERRYVILLE

ATTEST:

By: Matthew Roath

Matthew Roath

Tara Blevins

Tara Blevins, Acting Town Clerk

Date: 5/16/23