

MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE  
Ordinance 2023-02 (Emergency)

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Introduced By: Mayor Roath

Date Introduced: February 7, 2023

Amendments Adopted: N/A

Date Adopted: February 7, 2023

Date Effective: February 7, 2023

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AN EMERGENCY ORDINANCE concerning

AMENDMENT OF FY 2023 BUDGET

FOR the purpose of amending the adopted budget for the Town of Perryville for the fiscal year beginning July 1, 2022, and ending June 30, 2023, to appropriate for certain purposes certain funds for the replacement of the Town's Vacuum Tank used for Water and Sewer Line Breaks and generally related to amendment of the Town's FY 2023 budget.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the "Town of Perryville Budget Fiscal Year 2023 - Final" adopted by Ordinance 2022-05 is amended as follows:

Amendment A

1. Increase by \$13,500, Waste Pump Stations, Dept 3100, appropriation for "Capital Outlay".
2. Increase by \$13,500, Waste Pump Stations, Dept 3100, appropriation for "Total Expenditures".
3. Increase by \$13,500, appropriation for "Total Sewer Fund Expenditures".

4. Increase by \$13,500, "Total Appropriations".
5. Increase by \$13,500, Sewer Fund, "Decrease to Retained Earnings", Revenue No. R 3601.
6. Increase by \$13,500, "Total Sewer Fund Revenue".
7. Increase by \$13,500, "Total Revenue".

#### Amendment B

8. Increase by \$13,500, Water Distribution, Dept 2100, appropriation for "Capital Outlay."
9. Increase by \$13,500, Water Distribution, Dept 2100, appropriation for "Total Expenditures".
10. Increase by \$13,500, appropriation for "Total Water Fund Expenditures".
11. Increase by \$13,500, "Total Appropriations".
12. Increase by \$13,500, Water Fund, "Decrease to Retained Earnings", Revenue No. R2601.
13. Increase by \$13,500, "Total Water Fund Revenue"
14. Increase by \$13,500, "Total Revenue".

#### Amendment C

15. Increase by \$13,500, Parks and Recreation, Dept 1700, appropriation for "Capital Outlay."
16. Increase by \$13,500, Parks and Recreation, Dept 1700, appropriation for "Total Expenditures".
17. Increase by \$13,500, appropriation for "Total General Fund Expenditures."
18. Increase by \$13,500, "Total Appropriations."
19. Decrease by \$13,500, Mayor & Commissioners, Dept 1000, appropriation for "Contingency".
20. Decrease by \$13,500, Mayor & Commissioners, Dept 1000, appropriation for "Total Expenditures."
21. Decrease by \$13,500, appropriations for "Total General Fund Expenditures".
22. Decrease by \$13,500, "Total Appropriations".

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the sums and amounts reflected in Section I of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that this Ordinance shall become effective on the day following its approval by the Commissioners.

ADOPTED this 7<sup>th</sup> day of February 2023.

SEAL:

MAYOR AND COMMISSIONERS OF THE  
TOWN OF PERRYVILLE

ATTEST:

By: Matthew Roath

Matthew Roath

Jackie Sample

Jackie Sample, Town Clerk

Date: 2/7/2023

