

MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE
Ordinance 2021-02

Introduced By: Mayor Ashby

Date Introduced: December 3, 2020

Amendments Adopted: January 5, 2021

Date Adopted: January 5, 2021

Date Effective: January 6, 2021

AN ORDINANCE concerning

AMENDMENT OF FY 2021 BUDGET

FOR the purpose of amending the adopted budget for the Town of Perryville for the fiscal year beginning July 1, 2020, and ending June 30, 2021, to appropriate for certain purposes certain funds and generally related to amendment of the Town's FY 2021 budget.

~~Strike-Outs~~ are deletions to the amendment as originally introduced.
Underlining indicates changes to amendment as originally introduced.

SECTION 1. BE IT ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the "Town of Perryville Budget Fiscal Year 2021 - Final" adopted by Ordinance 2020-05 is amended as follows:

Amendment A

1. Increase by \$45,000., Juvenile Outreach, Dept 1550, appropriation for "Salaries, Employment Taxes, Benefits."

2. Increase by \$1,932., Juvenile Outreach, Dept 1550, appropriation for “Other Expenditures”.
3. Increase by \$46,932, Juvenile Outreach, Dept 1550, “Total Juvenile Outreach Expenditures”
4. Increase by \$46,932, “Total General Fund Allocations”.
5. Increase by \$46,932, “Total Appropriations”
6. Increase by \$46,932., “Juvenile Outreach Governor’s Office Grant”, Revenue No. R1172.
7. Increase by \$46,932, General Funds, “Total Revenue”.
8. Increase by \$46,932, “Total Revenues”.

Amendment B

9. Increase by \$960, Police Dept, Dept 1500, appropriation for “Salaries, Employment Taxes, Benefits “
10. Increase by \$960, Police Dept, Dept 1500, “Total Police Dept Expenditures”.
11. Increase by \$960, “Total General Fund Allocations”.
12. Increase by \$960, “Total Appropriations.”
13. Increase by \$960, “Juvenile Outreach Governor’s Office Grant”, Revenue No. R1172.
14. Increase by \$960, General Funds, “Total Revenues”.
15. Increase by \$960., “Total Revenues”.

Amendment C

16. Increase by \$20,560., Mayor and Commissioners, Dept 1000, appropriation for “Contingency”.
17. Increase by \$20,560, Mayor and Commissioners, Dept 1000, appropriation for “Total Mayor and Commissioners Expenditures”.
18. Increase by \$20,560, “Total General Fund Allocations”.
19. Increase by \$20,560, “Total Appropriations”.
20. Increase by \$20,560, “Juvenile Outreach Governor’s Office Grant” Revenue No. R1172.
21. Increase by \$20,560, General Funds, “Total Revenue”.
22. Increase by \$20,560, “Total Revenue”.

Amendment D

23. Increase by \$1,500, Planning and Zoning, Dept 1300, appropriation for "Salaries, Employment Taxes, Benefits".
24. Increase by \$1,500, Planning and Zoning, Dept 1300, appropriation for "Total Planning and Zoning Expenditures".
25. Increase by \$1,500, "Total General Fund Allocations".
26. Increase by \$1,500, "Total Appropriations".
27. Decrease by \$1,500, Mayor and Commissioners, Dept 1000, appropriation for "Contingency".
28. Decrease by \$1,500, Mayor and Commissioners, Dept 1000, "Total Mayor and Commissioners Expenditures".
29. Decrease by \$1,500, "Total General Fund Allocations".
30. Decrease by \$1,500, "Total Appropriations"

Amendment E

31. Increase by \$23,000, Sewer Fund, Revenue No. R-3090, "Sewer Connection Charges".
32. Increase by \$23,000, Sewer Fund, "Total Revenue".
33. Increase by \$23,000, "Total Revenue".
34. Increase by \$23,000, Sewer Dept.-Collection, Dept. 3100, appropriation for "Capital Expenditures"
35. Increase by \$23,000, Sewer Dept.-Collection, Dept. 3100 "Total Sewer Dept-Collection Allocations".
36. Increase by \$23,000, Sewer Fund, Dept 3000-3100, "Total Sewer Fund Allocations".
37. Increase by \$23,000, "Total Appropriations".

Amendment F

38. Increase by \$10,000, "Police Asset Seizure". Revenue No. R-1163.
39. Increase by \$10,000, General Funds, "Total Revenue".
40. Increase by \$10,000, "Total Revenue".
41. Increase by \$10,000, Police Dept., Dept 1500, appropriation for "Other Expenditures".
42. Increase by \$10,000, Police Dept., Dept 1500, appropriation for "Total Police Dept. Allocations".
43. Increase by \$10,000, "Total General Fund Allocations".
44. Increase by \$10,000, "Total Appropriations".

Amendment G

45. Increase by \$13,616.60, "Miscellaneous Grants", Revenue No. R-1240.
46. Increase by \$13,616.60, General Funds, "Total Revenue".
47. Increase by \$13,616.60, "Total Revenue".
48. Increase by \$13,616.60, Mayor and Commissioners, Dept. 1000, appropriation for "Contingency".
49. Increase by \$13,616.60, Mayor and Commissioners, Dept 1000, appropriation for "Total Mayor and Commissioners Expenditures".
50. Increase by \$13,616.60, "Total General Fund Allocations".
51. Increase by \$13,616.60, "Total Appropriations".

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the sums and amounts reflected in Section I of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that this Ordinance shall become effective on the day following its approval by the Commissioners.

ADOPTED this 5 day of January 2021.

SEAL:

MAYOR AND COMMISSIONERS OF THE
TOWN OF PERRYVILLE

ATTEST:

By: Robert R. Ashby, Jr.
Robert R. Ashby, Jr.

Dianna Battaglia
Dianna Battaglia, Planning & Zoning Director
Jackie Sample, Town Clerk

Date: 1/5/2021