

MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE  
Ordinance 2020-02

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Introduced By: Mayor Ashby

Date Introduced: January 21, 2020

Amendments Adopted: February 4, 2020

Date Adopted: February 4, 2020

Date Effective: February 5, 2020

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AN ORDINANCE concerning

AMENDMENT OF FY 2020 BUDGET

FOR the purpose of amending the adopted budget for the Town of Perryville for the fiscal year beginning July 1, 2019, and ending June 30, 2020, to appropriate for certain purposes certain funds and generally related to amendment of the Town's FY 2020 budget.

~~Strike Outs~~ are deletions to the amendment as originally introduced.

Underlining indicates changes to amendment as originally introduced.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the "Town of Perryville Budget Fiscal Year 2020 - Final" adopted by Ordinance 2019-11 is amended as follows:

#### Amendment A

1. Increase by \$10,975, General Services Dept, Dept 1400, appropriation for "Other Expenditures".
2. Increase by \$10,975, General Services Dept, Dept 1400, appropriation for "Total Expenditures".
3. Decrease by \$10,975, Mayor and Commissioners, Dept 1000, appropriation for "Contingency".
4. Decrease by \$10,975, Mayor and Commissioners, Dept 1000, appropriation for "Total Expenditures".

#### Amendment B

5. Increase by \$6,200, Parks and Recreation Department, Dept 1700, appropriation for "Capital Outlay".
6. Increase by \$6,200, Parks and Recreation Department, Dept 1700, appropriation for "Total Expenditures"
7. Decrease by \$6,200, Mayor and Commissioners, Dept 1000, appropriation for "Contingency."
8. Decrease by \$6,200, Mayor and Commissioners, Dept 1000, "Total Expenditures".

#### Amendment C

9. Increase by \$4,722, Juvenile Outreach, Dept 1550, appropriation for "Other Expenditures".
10. Increase by \$4,722, Juvenile Outreach, Dept 1550, "Total Expenditures."
11. Increase by \$25,278, Police Department, Dept 1500, appropriation for "Salaries, Employment Taxes and Benefits, "
12. Increase by \$25,278, Police Department, Dept 1500, "Total Expenditures".
13. Increase by \$30,000, General Fund, "Total Expenditures".
14. Increase by \$30,000, "Total Appropriations".
15. Increase by \$30,000, "Juvenile Outreach Governor's Office CC", Revenue No. R1172.
16. Increase by \$30,000, General Fund, "Total Revenue."

#### Amendment D

17. Increase by \$2,000, Juvenile Outreach Department, Dept 1550, appropriation for "Other Expenditures."
18. Increase by \$2,000, Juvenile Outreach Department, Dept 1550, appropriation for "Total Expenditures."

19. Increase by \$5,451.96, Mayor and Commissioners, Dept 1000, appropriation for "Contingency."
20. Increase by \$5,451.96, Mayor and Commissioners, Dept 1000, appropriation for "Total Expenditures".
21. Increase by \$7,451.96., General Fund, "Total Expenditures".
22. Increase by \$7,451.96, "Total Appropriations".
23. Increase by \$7,451.96, "Miscellaneous Revenue", Revenue No. R1450.
24. Increase by \$7,451.96, General Fund, "Total Revenue".

#### Amendment E

25. Increase by \$92,958.70, "Local Impact Grant Fund" Revenue No. 1081.
26. Increase by \$92,958.70, General Fund, "Total Revenue".
27. Increase by \$30,000, Police Department, Dept 1500, appropriations for "Donations".
28. Increase by \$30,000, Police Department, Dept 1500, "Total Expenditures"
29. Increase by \$44,958.70, Juvenile Outreach, Dept 1550, "Salaries, Employment Taxes, and Benefits".
30. Increase by \$18,000, Juvenile Outreach, Dept 1550, "Other Expenditures".
31. Increase by \$62,958.70, Juvenile Outreach, Dept 1550, "Total Expenditures".
32. Increase by \$92,958.70, General Fund, "Total Expenditures".
33. Increase by \$92,958.70, "Total Appropriations".
34. Decrease by \$92,958.70, Personal Property Taxes-Corporate, Revenue No. R1020.
35. Decrease by \$92,958.70. "Total Revenues".
36. Decrease by \$30,000, Police Dept, Dept 1500, "Donations".
37. Decrease by \$30,000, Police Department, Dept 1500, "Total Expenditures"
38. Decrease by \$44,958.70, Juvenile Outreach, Dept 1550, "Salaries, Employment Taxes and Benefits".
39. Decrease by \$18,000, Juvenile Outreach, Dept 1550, "Other Expenditures".
40. Decrease by \$92,958.70, General Fund, "Total Expenditures".
41. Decrease by \$92,958.70, "Total Appropriations"

#### Amendment F

42. Increase by \$3,400, General Services, Dept 1400, appropriations for "Other Expenditures.
43. Increase by \$3,400, General Services, Dept 1400, "Total Expenditures".
44. Decrease by \$3,400, Mayor and Commissioners, Dept 1000, appropriation for "Contingency".
45. Decrease by \$3,400, Mayor and Commissioners, Dept 1000, "Total Expenditures"

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the sums and amounts reflected in Section I of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that this Ordinance shall become effective on the day following its approval by the Commissioners.

ADOPTED this 4<sup>th</sup> day of February 2020.

SEAL:

MAYOR AND COMMISSIONERS OF THE  
TOWN OF PERRYVILLE

ATTEST:

By: Robert R. Kelly

Jackie Sample

Jackie Sample, Town Clerk

Date: 2/4/2020