

MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE
Ordinance 2019-07

Introduced By: Mayor Ashby

Date Introduced: April 2, 2019

Amendments Adopted: April 16, 2019

Date Adopted: April 16, 2019

Date Effective: April 17, 2019

AN ORDINANCE concerning

AMENDMENT OF FY 2019 BUDGET

FOR the purpose of amending the adopted budget for the Town of Perryville for the fiscal year beginning July 1, 2018, and ending June 30, 2019, to appropriate for certain purposes certain funds and generally related to amendment of the Town's FY 2019 budget.

~~Strike Outs~~ are deletions to the amendment as originally introduced.

Underlining indicates changes to amendment as originally introduced.

SECTION 1. BE IT ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the "Town of Perryville Budget Fiscal Year 2019 - Final" adopted by Ordinance 2018-06 is amended as follows:

Amendment A

1. Increase by ~~\$30,000~~, \$25,000 Juvenile Outreach, Dept 1550, appropriation for "Capital Expenditures".
2. Increase by \$15,000, Juvenile Outreach, Dept. 1550, appropriation for "Other Expenditures."
3. Increase by ~~\$30,000.~~, \$40,000, Juvenile Outreach, Dept. 1550, "Total Appropriations."
4. Increase by ~~\$30,000~~, \$40,000, General Fund, "Total Expenditures".
5. Increase by ~~\$30,000~~, \$40,000, "Total Appropriations".
6. ~~Increase by \$30,000, "Funds from Unreserved Fund Balance", Revenue No. R1601.~~ Decrease by \$40,000, Mayor & Commissioners, Dept 1000, appropriation for "Contingency"
7. ~~Increase by \$30,000, "Total Revenues, General Fund".~~ Decrease by \$40,000, Mayor and Commissioners, Dept. 1000, "Total Expenditures."
8. ~~Increase by \$30,000, "Total Revenues."~~ Decrease by \$40,000, General Fund, "Total Expenditures."
9. Decrease by \$40,000, "Total Appropriations."

Amendment B

10. Increase by \$32,000, Planning & Zoning., Dept 1300, appropriation for "Other Expenditures".
11. Increase by \$32,000, Planning and Zoning, Dept 1300, "Total Expenditures".
12. Increase by \$32,000, General Fund, "Total Expenditures".
13. Increase by \$32,000, "Total Appropriations"
14. ~~Increase by \$32,000, "Total Appropriations".~~ Decrease by \$32,000, Mayor and Commissioners, Dept 1000, "Contingency."
15. ~~Increase by \$32,000, "Funds from Unreserved Fund Balances," Revenue R1601.~~ Decrease by \$32,000, Mayor and Commissioners, Dept 1000, "Total Expenditures."
16. ~~Increase by \$32,000, "Total Revenues, General Fund"~~ Decrease by \$32,000, General Fund, "Total Expenditures."
17. ~~Increase by \$32,000, "Total Revenues"~~ Decrease by \$32,000, "Total Appropriations."

Amendment C

18. Increase by \$5,000, Water Distribution, Dept. 2100, appropriation for "Other Expenditures".
19. Increase by \$5,000, Water Distribution, Dept 2100, "Total Expenditures"

20. Increase by \$5,000, Water Fund, Department 2000-2100, "Total Expenditures"
21. Increase by \$5,000, "Total Appropriations."
22. Decrease by \$5,000, Water Dept., Dept 2000, appropriation for "Contingency".
23. Decrease by \$5,000, Water Dept., Dept ~~2100~~, 2000 "Total Expenditures".
24. Decrease by \$5,000, Water Fund, Dept 2000-2100, "Total Expenditures".
25. Decrease by \$5,000, "Total Appropriations".

Amendment D

26. Increase by \$40,000, Water Distribution, Dept 2100, appropriation for "Capital Expenditures."
27. Increase by \$40,000, Water Distribution, Dept 2000, "Total Expenditures".
28. Increase by \$40,000, Water Fund, Dept 2000-2100, "Total Expenditures".
29. Increase by \$40,000. "Total Appropriations".
30. Decrease by \$40,000, Water Dept 2000, appropriation for "Contingency".
31. Decrease by \$40,000, Water Dept, Dept ~~2100~~, 2000 "Total Expenditures".
32. Decrease by \$40,000, Water Dept, Dept 2000-2100, "Total Expenditures".
33. Decrease by \$40,000, "Total Appropriations".

Amendment E

34. Increase by \$12,500, Public Works, Dept. 1600, appropriation for "Capital Expenditures."
35. Increase by \$12,500, Public Works, Dept. 1600, "Total Expenditures."
36. Increase by \$12,500, General Fund, "Total Expenditures".
37. Increase by \$12,500, "Total Appropriations."
38. Decrease by \$12,500, Mayor & Commissioners, Dept 1000, "Contingency."
39. Decrease by \$12,500, Mayor & Commissioners, Dept 1000, "Total Expenditures."
40. Decrease by \$12,500, General Fund, "Total Expenditures."
41. Decrease by \$12,500, "Total Appropriations."

Amendment F

42. Increase by \$12,500, Parks and Recreation, Dept. 1700, appropriation for "Capital Expenditures".
43. Increase by \$12,500, Parks and Recreation, Dept. 1700, "Total Expenditures."
44. Increase by \$12,500, General Fund, "Total Expenditures."
45. Increase by \$12,500, "Total Expenditures."
46. Decrease by \$12,500, Mayor and Commissioners, Dept 1000, appropriation for "Contingency"
47. Decrease by \$12,500, Mayor and Commissioners, Dept. 1000, "Total Expenditures."
48. Decrease by \$12,500, General Fund, "Total Expenditures."
49. Decrease by \$12,500, "Total Appropriations."

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the sums and amounts reflected in Section I of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that this Ordinance shall become effective on the day following its approval by the Commissioners.

ADOPTED this 16th day of April 2019.

SEAL:

MAYOR AND COMMISSIONERS OF THE
TOWN OF PERRYVILLE

ATTEST:

Jackie Sample

Jackie Sample, Town Clerk

By: Robert R. Ashby Jr.

Robert R Ashby Jr., Mayor

Date: 4/16/19