Staff Reports from Town Meetings

- Town Administrator's Report
- Treasurer's Report
- Planning Department Report
- Administration Report
- Engineers Report
- Police Dept./Outreach Dept. Reports
- Public Works Report
- Parks Report
- Water Plant Report
- Wastewater Plant Report

Town Administrator's Report Town of Perryville, MD For the May 5, 2015 Meeting

Project Status Updates:

- Cable TV Franchise Agreement: The Focus Group, set up to conduct a cable Needs Assessment, is headed-up by Cathy McCardell. The next meeting of the group is scheduled for May 6th at 6pm. See Cathy McCardell's Administration report for additional information.
- Charter Amendments: two charter updates have been prepared for discussion purposes at a work session.
- Elm Street 19 of the needed construction access easements have been received. We are diligently working to get the rest of the temporary easements and to put together the construction bid documents.
- Employment -
 - Perryville is seeking a full-time Economic Development Coordinator. The
 deadline to apply is May 22 and information about the job is on the town's
 website at http://www.perryvillemd.org/home/pages/current-employment-opportunities
 - An offer letter has been sent to a candidate to fill the Water and Sewer Superintendent Position. He has accepted the position and, pending all of the pre-employment processes, I expect him to start on May 18.
- Greenway Committee (Perryville) The March 25, 2015 Perryville Greenway Committee meeting was cancelled and was re-scheduled to April 22, 2015. Perryville is scheduled to host the next Regional LSHG meeting on May 21, 2015 at 10am in the Town Hall Meeting Room.
- MARC Maintenance and Layover Facility NO UPDATE
- Municipal Complex: The plans for the stormwater outfall portion of the project were submitted to Cecil County, the Cecil Soil Conservation District and the railroad. Cecil County has waived all fees and turned around the first set of comments back to our consultant. Comments have not yet been received from the other agencies. PLEASE see Ralph Ryan's report for additional information on this project.
- Reservoir / Dam: NO UPDATE
- Sunken Boat: a letter was sent to the Secretary of the Dept. of Natural Resources asking DNR to remove the boat that they tied to Lower Ferry Pier, which later sunk, and also to mark the location of the other sunken boat by Garrett Island to ensure safety of boating traffic.
- Susquehanna River Bridge Reconstruction and Expansion Project (Amtrak): NO UPDATE
- Town Hall LGIT has reimbursed the town for \$7,688.75 (repair costs less the \$1000 deductible) to cover the costs of the cleanup and remediation from the February 2 sewer backup in town hall. The town has contracted with Mr. Basement to install a French drain and a sump pump and to further seal the concrete to address the water infiltration issues unrelated to the sewer backup. This work has been done and we are hoping to have a heavy rain to make sure there is no additional water problem before proceeding with restoring the 2nd bathroom.

- Triathlon NO UPDATE
- VA
 - o EUL: NO UPDATE
 - O **Truck Route Signs:** A meeting is scheduled with Charlie Coppage of SHA and Adam Letke of VA to review a preliminary signage plan for the VA. I understand from a VA representative that the old truck route is closed off to traffic and only opened when they need to get a concrete truck in to the campus. At present, VA is unwilling to allow the town access to the reed beds through the Perry Point campus.

• Wastewater:

- o Licensure NO UPDATE
- o MDE Delegation Agreement, Town Code Changes and Implementation of a wastewater pre-treatment program NO UPDATE

Water:

- o Licensure NO UPDATE
- O Water Plant alternate access: Mayor Eberhardt, Comm. Fox and I met with Norfolk Southern Rep., Kelle Williams on July 11, 2014. Ms. Williams is a Senior Property Agent in the Real Estate Department. She was familiar with the access that the Town is looking for and seemed very willing to help the town get the needed access. In follow up to our meeting, Ms. Williams sent the Town a license agreement for the access area with an initial fee of \$250/year. Fred Sussman has reviewed the document and made suggested changes. The agreement was also reviewed by LGIT and an insurance certificate has been issued. The agreement was approved at the last town meeting. A check request has been submitted for the first annual license fee. And I am waiting on N.S. to get back to me with an Agreement Date.
- St. Marks Church Road water connection NO UPDATE
- **Verizon Wireless** the ground lease with Verizon Wireless, with an initial annual rent of \$14,400, is on the agenda for Board vote tonight.
- o EnerNOC NO UPDATE
- o Water Plant intake NO UPDATE
- Welcome Signage: The fully executed agreement to build a (static Welcome to Perryville sign) has been received and the next steps include getting a design and budget. Public Works is working on an RFP to get the sign built.

• Work Session Follow up:

- A P.O. has been issued to Stewart and Tate for \$13,695 to insert a valve in an existing water line to be able to isolate Beacon Point if needed in the event of another water break. The budgeted funds were originally intended to be used to pay S&T Painting for rehabilitation work on the Heather Lane water tower. However, the cost for the S&T work was fully accrued freeing up the funds to do the valve insertion instead.
- o The National Parks Service sent us a specification for an interpretive sign to be installed at the Community Park showing 'you are here' and the various waterways. Staff is working on this.
- The kiosk sign at the kayak launch in the Community Park has been repaired.
 The cork backing is going to be painted, and once that is done the sign will be ready for use again.

The transportation priorities letter was sent to the Maryland Dept. of Transportation asking them to give priority to providing a toll discount for both I95 and U.S. 40 for residents and businesses, to construct interchange improvements at MD 222 & I95 to include building a new bridge over I95, to construct sidewalks along MD 222 from Clayton Street to St. Marks Church Road, to increase the frequency of MARC train service, and to designate Perryville as a Transit Oriented Development project area.

General Government:

- o Did follow up work to both last month's Town meeting and the work session.
- o Worked on various personnel related issues. Due to the confidential nature of the personnel work, no further report will be given on this issue.
- Attended to miscellaneous Town business including: communicating with Department Heads on issues related to their departments giving guidance and assistance where needed, wrote and sent various memos to staff as well as other governmental agencies, responded to inquiries from the press, responded to citizens' concerns, reviewed and approved time sheets and leave requests, reviewed accounts payable check runs and A/R aging reports, prepared public statements for closed meetings and proof-read minutes to meetings.
- Reviewed and approved P.O.'s and invoices on things that I am working on for the Town directly. Forwarded the invoices to accounting for payment.
- Daily monitoring of Town social media sites in compliance with the Social Media Policy
- o Attended the following budget meetings: April 2, April 9 and April 14 (public hearing)

• Other Meetings:

- April 1, 2015 Participated in an interview with a candidate for the Water and Sewer Superintendent position.
- o April 2, 2015 Attended a meeting with Secretary Craig of the Maryland Dept. of Planning
- o April 7, 2015 Prepared for and attended Town Meeting
- April 8, 2015 Met with Staff members to discuss the purchase of a new module for the Edmunds computer software. It has been determined that staff will try a different method of accomplishing the needed coordination without purchasing the software.
- O April 14, 2015 Prepared for and attended a Leadership (Staff) Meeting. We are considering setting overarching goals for the meeting to included improving communication between department leaders, ensuring that communication is civil and productive, and working out ways we can support each other in order to accomplish organization-wide goals. The next Leadership Meeting is scheduled for May 11, 2015 at 10am.
- o April 15, 2015 Aaron Ashford, Harvey Cage and I met with Katlyn Ramey and Scott Dellosso of Perryville Middle School to plan for a service learning project. The project is set for May 7th (rain-date May 19) and the students will be painting 14 fire hydrants, doing some landscaping work around town hall and

- cleaning up and painting equipment at the mini-park.
- April 16th and 17th, 2015 Attended the Maryland City County Management Association (MCCMA) Spring Conference in Gaithersburg, MD. The presentations were very information and included, among other topics, information about new federal regulations affecting wireless transmission sites, communicating with residents and elected officials, and employment law updates.
- April 21, 2015 Prepared for and attended the Mayor and Commissioner work session.
- o April 23rd and 24th, 2015 Participated in 9 interviews for a candidate to send to the Police Academy to fill the Police Officer vacant position.
- o April 27, 2015 Met with a local resident to discuss the commercial property that she has for sale.

• **Upcoming Events**

- Walking Day- May 6, 2015 4pm 5pm at the Community Park
- Good Shepherd Catholic School Head of the Bay 5K May 9, 2015 7am 10am at the Community Park Saturday; includes use of the Bateman Pavilion
- o Election Day- May 12, 2015 7am 7pm in the Town Hall Meeting Room
- Cody G. Richardson Memorial Scholarship Fund and CGR Relentless 5K Run and Walk - May 30, 2015 8am - noon starts at Perryville Middle School and goes through town
- O Diamond in the Rough Triathlon July 11, 2015 at the Perryville Community Park and throughout the town, VA and County; note, there is a volunteer meeting to be held in townhall on Tuesday, May 26, 2015 at 5pm
- Bassmaster Elite Tournament Thursday through Sunday, August 13 16 to be held in North East, but overflow expected in Perryville, possibility of 30,000 additional people in the County

Treasurer's Report Town of Perryville, Maryland May 5, 2015

Projects:

FY 2016 Budget

- Budget Meeting Calendar Final
 - March 24th @ 6:30 pm (for public input and discussion of 1st draft)

 March 26th @ 6:30 pm (discussion of Operating Budget)

 April 2nd @ 6:30 pm (discussion of Capital Budget etc)

 - April 9th @ 6:30 pm (discussion of salary and final review)
 - April 14th @ 6:30 pm (Public Budget Hearing and Introduction of Budget Ordinance)
- May 5, 2015 Adoption of Budget by Ordinance

Disposal of Surplus Items (MUNICIBID Auction)

- Additional Surplus items listed on www.municibid.com
- o Auction for 2003 Chevy Silverado Truck ended January 26th and sold for \$5,600.

o Additional Surplus items sold to date:

| Title | EndDate | WinningBid |
|---|----------------|------------|
| HP COLOR LASERJET PRINTER 3600N | 2/13/2015 | |
| WITH 1 TONER CARTRIDGE | 16:00 | \$21.00 |
| Lot of (14) Various Computer Towers and | 2/13/2015 | |
| (1) server (hard drives removed) | 16:02 | \$41.00 |
| Lot of (6) keyboards, (6) mice, (2) | | |
| Cisco/Linksys wifi etc. | 3/3/2015 14:34 | \$17.00 |
| Lot of (3) Dell Computer monitors | 3/3/2015 14:30 | \$11.00 |
| | 3/13/2015 | |
| Lot of (3) Konica Minolta Printers | 14:00 | \$42.00 |
| | 3/13/2015 | |
| Lot of (3) Printers | 14:00 | \$51.00 |

Retention Policy

- o Discussion at May's work session
- o Discussion at November's work session Finance
- o Discussion at December's work session Admin
- o Discussion at February's work session Planning & Zoning

Document Scanning System

o Budgeted \$20,000 to be used in FY16

Treasurer's Report Town of Perryville, Maryland <u>May 5, 2015</u>

- Bids
 - o Chemicals To be voted on by the Board at May's Town Meeting.
 - o Trash Removal
 - FY16 Contract extension awarded to Republic Service.
 - Snow Removal
 - Contract with McGuirk for 3 years (FY15-FY17)
 - Heating / Propane
 - Alger Oil won the bid (Dec14 to Dec15)
 - Portable Toilets
 - Regal Restrooms won the bid (Apr15 Oct15)
- FY14 Audit Complete (December-2014)
- Surplus / Used Equipment Policy Complete (December-2014)
- Trash Carts at Beacon Point Complete (November-2014)
- Susquehanna Overlook, LLC reimbursement Complete (September-2014)
- Copier Lease Complete (September-2014)
- FY15 Budget Complete (June-2014)
- Local Impact spending plan for FY15-FY17 Complete (June-2014)
- LGIT Renewal Complete (June-2014)
- Water & Sewer Rates Complete (February-2014)

Meetings / Training attended:

- April 2nd, & 9th Budget Work Sessions
- April 14th Budget Hearing to introduce Budget Ordinance
- April 8th Department Head Meeting
- April 21st Work Session

February 2015 Statistics:

- 184 purchase orders were processed totaling \$318,142.06.
- 121 accounts payable checks were processed totaling \$300,673.68.
- Invoices sent out totaling \$176,705.22 which includes the 3rd quarter VA invoice totaling \$174,223.03.
- Processed cash & equivalent receipts totaling \$218,895.64.
- On April 10th, received February's Slot revenue from Cecil County totaling \$97,250.00. We are anticipating \$105,775.53 for March's Slot Revenue. Life to date (Sep-10 to Feb-15) slot revenue received \$6,590,155.50.
- On April 15th sent the Local Impact quarterly report to Cecil County, as per agreement.

Mayor & Commissioners Planning Department Report for the Month of April 2015

Zoning Certificates – Processed six (6) certificates and reviewed application for compliance with the Town's zoning regulations; none within the Critical Area

Meetings – 4/7 M&C Meeting; 4/14 Town staff meeting; 4/15 Planning & Zoning staff meeting; 4/21 Work session; 4/22 Perryville Greenway Meeting; 4/27 Cecil WIP meeting.

Planning Commission Meetings – meeting held April 20 with open discussion of various topics and projects.

Board of Appeals – no hearing was held in April.

Projects, Reports and Agreements:

- Prepared Corporate Boundary Survey bid request and continue to copy information for the project.
- Prepared summary of Zoning Ordinances to be updated (copy attached).
- Provided information to Mr. Sussman for updating Code changes to Section 26 and 61.
- Prepared the legal requirements for a rezoning for Victor Vandellata, owner of the PV Outlets and discussed with the Town Attorney. Options for the proposed use as a warehouse would require rezoning. An application for rezoning was sent to the property owner. The proposed change would be from C-2 Commercial District to L-2 Light Industrial.
- Assisted in the Preparation of Perryville's State Highway 2016 priority projects.
- Made site visits with consultant engineer to discuss design for two shelters one across from the library and one at Perryville Station.
- Staff continues to work with the property owner who recently purchased 724 Susquehanna Avenue regarding upgrades to the property to meet Town requirements.
- Sent request to State Highway Administration regarding ownership of part of IKEA way (Firestone Drive) as requested by Mr. Bates.
- Attended meeting with newly appointed Secretary of Planning David Craig hosted by the Town.
- Reviewed final site plan for Frenchtown Land Company and sent letter regarding outstanding items.

Code Enforcement

- Wrote 0 citations, sent 3 violation letters
- Gave DPW 2 work requests
- Continued to receive complaints, meet with property owners and conduct site visits regarding complaints and permit inspections
- Approved 666 rental licenses for 2015 year
- Received shirts for If I were Mayor contest and coordinated with mayor
- Attended staff meeting to discuss code changes, including chapter 69
- Discussed Chapter 69 with town attorney, in process of creating draft
- Began working with vendors for Farmers Market and restore church for movie nights

Landlord Tenant Board – No meeting held. Received approval from board for applicant Margaret Barrow. We are still in need of a tenant member, no applications have been made. We will set up a meeting in the near future to touch base with current members.

Economic Development

FARMER'S MARKET:

- Set up Farmers' Market Display at Perryville Library
- Confirmed vendors for 2015 season.
- Added vendor (returning from last year) to this year's Market Romancing the Scone total 11 vendors for this year's Market.
- Completed brochure for 2015 Market Season
- Completed Music in the Market flyer for Charlie Hitman and May/June events
- Posted Music in the Market Flyer in areas businesses and the MARC Station, and Cecil County Visitor Center, as well as community calendars of the Whig, Perryville Patch, Cecil County Chamber, and Rising Sun Herald.

MEETINGS:

- Continued outreach to area businesses
- Attended EDC Meeting at Donaldson Brown Center presentation by Bainbridge Development Center
- Attended CC Tourism Committee Meeting -- Bassmaster Elite
- Attended Tourism Breakfast
- Attended Business Card Exchange/Open House at WSFS
- Presentation to Mayor and Commissioners concerning Perryville and the Bassmaster Tournament

GRANT OPPORTUNITITES/OTHER:

- Follow up on final Façade Grant Awards –both projects have been completed.
- Preparing map/literature for handouts during Bassmaster Elite tournament
- Researched giveaways for Town's Bassmaster booth.
- Confirmed participation in the Food Truck Network for the Bassmaster with Laughing Crab, Pit Stop/Pit Beef, Snowball Experience, and possibly Laughing Crab's ice cream truck.

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Accounting – The Planning Department continues to generate monthly invoices for projects and Code Enforcement.

ADMINISTRATION REPORT APRIL 2015

In Process: Rodgers Tavern

- ADA Bathroom and all bathroom fixtures Waiting on MHT approval.
- Upstairs Bathroom Repairs in process.
- Repointing repair Developing RFP.

Events:

Personnel Manual:

• Preparing a policy on Longevity Pay for May's work session.

Updated:

- Mailed out Spring Newsletters
- Processed a new employee at Outreach

Statistics:

- There was 76 boat ramp sticker sold. Last one sold 204.
- Processed 2 payrolls. Along with A/P checks pertaining to Payroll and taxes.
- 1,498 Water/Sewer Bills were mailed on April 15, 2015 and are due by May 15, 2015.
- Processed 9 Deeds.
- 2 dog tag sold.

1) Projects

a) Reservoir Road Dam

i) Reservoir is maintaining minimal water levels. Sent out dam breaching plan set with supporting calculations to Army Corps of Engineers (Stephen Elinsky), MDE (Tamene Dilnesahu, Louis Parnes), MDE Dam Safety (Bruce Harrington), Maryland Department of Natural Resources (Brett Coakley, Jim Thompson), Cecil Soil Conservation District, Cecil Department of Public Works (John Fabian, Van Funk) for approval. Received most comments back with the exception of the Army Corps of Engineers and Maryland Historical Trust. From what I received so far from Cecil County, Soil Conservation District, Maryland Fisheries, the project should have no problems due to the minimum impact.

b) Elm Street

i) Received review comments back from the county concerning the Elm Street submission. In order to meet the SWM demands from the county, the Town proposes to plant various trees on a separated lot to appease the SWM criteria. Working with county DPW on how many trees and the location. The County should soon accept my ESD calculations so that the Town can acquire permits from the County and MDE to begin construction. Project main concerns are the following: Illicit connection payment plans for home owners, temporary easement documents, handicapped access to residence, driveway access where proposed upright curbs are located, possible illicit discharges, parking, and various fences and trees to be replaced / removed, electrical and cable conduits and duct banks. Received Verizon conduit duct bank drawings along Elm Street, plans are not definitive on depth and location, the Town will dig test pits with the help of Miss Utility to ascertain depth and location. Revision the quantities and cost estimate, added more construction details to the plan set.

c) Town Hall Site

- i) ARRO has conditional approval of the concept SWM plan for the Town Hall project provided we find an acceptable drainage outfall for the project. Preliminary construction plans by ARRO have been submitted to the railroad companies and county agencies for approval. The County has completed their reviews for the preliminary plans. Part of their comments was the physical inspection of the outfall ditch area along the westside of the RR by Aleta Lane. Once the concept plans are approved by the county and railroads, I will notify Landmark Engineering to complete their design of the Police Station. I would like to release Landmark Engineering from their contract with the Town and hire ARRO to complete the police station site design. Landmark has made very little progress in the police station construction plan set since my original concept layout I drafted two years ago and gave to them. The Police Station drainage design will tie into ARRO's proposed storm drain system along the railroad.
- ii) McCrone has revised, signed and sealed their legal description documents of the Town Hall property and will be submitting the documents and record plats to the county for finalization, waiting for signatures.

d) Dollar General

It was determined by a private utility locating contractor that the existing SS laterals for the neighboring Relax Inn motel and liquor store are connected to the Town public sewer across Route 40, this was verified by cameras and dye test. It was determined that the Town is responsible to ascertain information as to how and where the SS laterals cross Route 40. In the future, manholes must be placed at the underground SS junctions, especially crossing Route 40. The Town has asked Video Pipe Services to video survey specific SS manholes to verify the SS depth and where it crosses Route 40. Unfortunately, the findings were limited. The pipes were so clogged with debris and grease that the camera had difficulty navigating through the pipe. The downstream section of the pipe was nearly completely clogged and the camera was only able to advance 40 or so feet. The upstream section had better luck. It advanced up to seven feet from the SS lateral of the Relax Inn spanning across Rt. 40. We were unable to determine the depth, but we do know the location of the SS lateral junction with the Town SS main along Rt. 40. The camera crew did not have the necessary equipment to view in detail the SS lateral spanning Rt. 40 from the Relax Inn nor the junction on the opposite side of Rt. 40 (on the Relax Inn side). On a side note that may be irrelevant to the project, we found that the neighboring liquor store uses a separate SS line than the Relax Inn. We performed a dye test at both the Relax Inn and the liquor store while the camera was inside the pipe. The dye tests confirmed that the lateral we marked in the field is indeed used by the Relax Inn, however, the liquor store was not confirmed, it uses an entirely different SS lateral scheme.



Perryville Police Department

448 Otsego Street, P.O. Box 511 Perryville, MD 21903

Charles V. Wernz, Jr. Chief of Police

TELEPHONE: 410-642-3725

FAX: 410-642-3724

James L. Eberhardt Mayor

Monthly Report April 2015

Current Projects

provided by Commissioner Ryan.

Training is ongoing for the new CAD / RMS. Expect total on-line conversion Oct. 2015
 Lt. Miller attended MDTA hazmat table top exercise.
 Have met with Chuck Moore on several occasions and are reviewing and updating PD manuals.
 Policy completed for the approval of the use of body cameras for all sworn personnel.

The Department is currently processing a new applicant for a police officer position. We will send the applicant to the MDTA academy that starts on June 10, 2015.

Scheduled Hazmat Train Emergency Response training for the end of May that will be

Perryville Police Department Monthly Police Report April, 2015

| | | | - | | | · · |
|-------------------------|------------|-------|-------|----------------------|---|-----|
| | | | • | · · | - | |
| | February | March | April | Year to Date 2015 | | |
| ROBBERY | . 0 . | 0 | 0 | . 0 . | | |
| ASSAULT | 3 | 4 | 2 | 11 | | |
| BURGLARY | 0 | 2 | 0 | 4 | | |
| THEFT | 3 | 8 | 4 | 16 | | · |
| Auto Theft | 0 | 2 | 0 | 2 | | |
| CDS | ; 3 | 3 | 0 | 7 | | |
| DISORDERLY | 0 | 1 . | 0 | 2 | | |
| MDOP | 2 | 0 | 2 | 4 | | |
| ADULT ARREST | 9 | 25 | 15 | 55 | | · |
| JUVENILE ARREST | 3 | 2 | 4 | 12 | | |
| Referrals to Outreach | . 0 | 0 | 1 | . 1 | | |
| CITATIONS | 17 | 30 | 25 | 88 | | |
| WARNINGS | 23 | 25 | 25 | . 78 | | |
| SEROS | 2 | 2 | 1 | 5 | | |
| ACCIDENTS | 3 | 11 | 4 | 27 | | |
| 52 (Investigated) | 2 | 6 | 0 | 14 | | |
| 89 (no Investigation) | . | 5 | 4 | . 13 | | |
| Total calls for Service | 214 | 277 | 237 | 872 | | • |

Perryville Police Department

Outreach Program
Town Report
April 2015

Overall Monthly Attendance: 216

Number of New Referrals: 1

Number of New Members: 2

Announcements

The Outreach Program participated in another wonderful River Sweep. The weather was beautiful and the kids enjoyed themselves very much being outdoors and making their community even more beautiful. The staff at Outreach was pleased to have 9 youth up and working at 8:30 am on a Saturday.

The Outreach also began to work on the Community Garden this month. The youth and staff have begun to weed and plant but welcome all help they can get from the community. This season we are growing tomatoes, cucumbers, strawberries, herbs and an assortment of peppers. Wish us luck.

Outreach would like to welcome Carson Debonis as our new Activities Coordinator. We look forward to what she has to offer our youth and plan on being very active this summer now that we have a full staff.

The Outreach Program participated in Adopt-A-Highway and Park Clean Up, along with other usual monthly activities. Please like our Facebook page and share any good news or activities you see within our community. Also check our monthly calander for upcoming activities.

Monthly report for the month of April

- Volley ball nets have been installed
- Trimmed trees at the community park
- Removed bubbler system from lower ferry pier until winter time
- 4/12/2015 the start of weekend work for Jeff and jared at the park
- Mowing of park related areas in town
- Power wash pavilions on a weekly basics
- Clean out ditch lines in the community park
- Bunyan tree service removed dangerous trees along park road
- 3yds of topsoil was used to fill in low spots at Rodgers Rodgers tavern
 And the community park
- Repaired kayak launch sign

Playground equipment for the community park

I have the total cost for the new installation of the playground equipment, The company's name is sparks play the total cost is 212,092.26 Park employees are still going to do the demo work to hold the price that is quoted.

Monthly Operating Report For The Water Plant April 2015

- The Water Plant produced 10.1 million gallons of drinking water.
- Permeate pump on filter number 4 had to be rebuilt and the frame it sits on straightened. Also supports had to be made for the intake and discharge pipes on the pump to take the pressure off of the pump. This will help in extending the life of the bearings on the pump and the motor. The work was done by DSI, Inc. out of Baltimore at a cost of \$16,239.00. The cost of a new pump is \$30,000.00.
- Also two valves on filter 4 are leaking causing the water level to slowly drain down on the membranes. We are able to keep the level above the membranes by letting a garden hose run into the filter over night when we are shut down. New valves have been ordered and are going to be installed by A. C. Schultes at total cost of \$3300.00.
- All water sampling and paperwork is complete and up to date.
- Justin and I attended a training class on 4/29/15

Wastewater Plant Report April 2015

- In April 2015 we treated 25.324 million gallons of total flow, we treated 7.832 million gallons of VA flow, we had a total of 27.959 million gallon of flow enter the plant.
- We had to call KRS Services in on an emergency call to try and repair a butterfly valve and actuator which could not be repaired, so they had to order a new butterfly valve and actuator to replace the old ones.
- Marino had to be called in to check the power to reed bed, they said there is a break between the main power from plant and the reed bed, they fixed it so we can run reed bed pumps by hand until we get new electric wires pulled.
- We had to put new drive chain on sbr filter tank #2 we changed all uv bulbs