

MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE
Ordinance 2017-17

Introduced By: Mayor Eberhardt

Date Introduced: October 3, 2017

Amendments Adopted: N/A

Date Adopted: November 7, 2017

Date Effective: November 8, 2017

AN ORDINANCE concerning

AMENDMENT OF FY 2018 BUDGET

FOR the purpose of correcting an error in Ordinance 2017- 14 regarding an amendment of the FY 2018 budget for the Town of Perryville, providing in all other respects Ordinance 2017-14 remains in full force and effect: and generally related to amending of certain budget expenditures for the FY July 1, 2017, through June 30, 2018.

EXPLANATION:

*Underlining indicate matter added to existing law.
(Double Parenthesis) indicate matter deleted from
existing law*

SECTION 1. BE IT ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that Section 1 of Ordinance 2017-14 is repealed and reenacted with amendments, to read as follows:

SECTION 1. BE IT ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the "Town of

Perryville Budget Fiscal Year 2018 - Final" adopted by Ordinance 2017-08 is amended as follows:

1. Increase General Services, Dept No. 1400, appropriation for "Capital Expenditures" from \$0 to \$669,075.
2. Increase the Total General Services, Dept No. 1400, appropriation from \$455,471 to \$1,124,546.
3. Increase "Decreased Reserved (LIF) Fund Balance", Revenue No, R1604, from ((\$1,403,073)) \$147,573 to ((\$2,072,148)) \$816,648.
4. Increase the Total General Fund Appropriation from \$ 6,110,797 to \$6,779,872.
5. Increase Parks and Recreation, Dept No 1700, appropriation for "Capital Expenditures" from \$46,342 to \$226,605.
6. Increase Total Parks and Recreation Dept No. 1700, total appropriation from \$285,354 to \$465,617.
7. Increase "Decreased Reserved (LIF) Fund Balance", Revenue No. R1604 from ((\$2,072,148)) \$816,648 to ((\$2,252,411)) \$996,911.
8. Increase the Total General Fund Appropriation from \$6,779,872 to \$6,960,135.

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that the sums and amounts reflected in Section I of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE that this Ordinance shall become effective on the day following its approval by the Commissioners.

ADOPTED this 7th day of November 2017.

SEAL:

MAYOR AND COMMISSIONERS OF THE
TOWN OF PERRYVILLE

ATTEST:

Jackie Sample

Jackie Sample, Town Clerk

By: James H. Chesapeake

Date: 11/8/17